



## WAREHAM TOWN COUNCIL – REPORT

Meeting Date: 23 January 2023

### Agenda Item: 13

<b>Subject:</b>	Local Organisation Grant																																																																
<b>Prepared by:</b>	Nicola Gray, Town Clerk & RFO																																																																
<b>Purpose of Report:</b>	To consider the grant application from Wareham Choral Society.																																																																
<b>Background:</b>	The office received an email on 10 January 2024 enquiring whether the Town Council would like to sponsor Wareham Choral Society in providing a D-Day Commemorative Concert for Wareham. It was explained that the Council did not provide “sponsorship” but the society could apply for a grant which the Council would consider at its next meeting.																																																																
<b>Key Points:</b>	<p>The Choral Society submitted the following breakdown of receipts and payments, showing a deficit of £810, for the Council to consider.</p> <table><tr><td><b>Wareham Choral Society</b></td><td></td><td></td><td></td></tr><tr><td>Estimated budget for proposed D day concert 15 6 24</td><td></td><td></td><td></td></tr><tr><td><b>Receipts</b></td><td></td><td></td><td></td></tr><tr><td>Ticket sales 80 @ £10.00</td><td></td><td></td><td>800.00</td></tr><tr><td><b>Total receipts</b></td><td></td><td></td><td>800.00</td></tr><tr><td><b>Payments</b></td><td></td><td></td><td></td></tr><tr><td>MD fee</td><td></td><td>350</td><td></td></tr><tr><td>Soloist</td><td></td><td>250</td><td></td></tr><tr><td>Accompanist</td><td></td><td>250</td><td></td></tr><tr><td>Music Hire</td><td></td><td>60</td><td></td></tr><tr><td>Venue Hire</td><td></td><td>250</td><td></td></tr><tr><td>Advertising</td><td></td><td>250</td><td></td></tr><tr><td>Printing etc</td><td></td><td>50</td><td></td></tr><tr><td>Bovington Military Wives Choir</td><td></td><td>150</td><td></td></tr><tr><td><b>Total payments</b></td><td></td><td>1610</td><td>1610.00</td></tr><tr><td><b>Deficit</b></td><td></td><td></td><td>-810.00</td></tr></table> <p>The grant budget line for 2023/24 financial year has £650 remaining following the award of grants in November 2023.</p>	<b>Wareham Choral Society</b>				Estimated budget for proposed D day concert 15 6 24				<b>Receipts</b>				Ticket sales 80 @ £10.00			800.00	<b>Total receipts</b>			800.00	<b>Payments</b>				MD fee		350		Soloist		250		Accompanist		250		Music Hire		60		Venue Hire		250		Advertising		250		Printing etc		50		Bovington Military Wives Choir		150		<b>Total payments</b>		1610	1610.00	<b>Deficit</b>			-810.00
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<b>Implications:</b>	<p>The D-Day Commemorative Concert aligns with preserving historical heritage, showcasing the town's commitment to remembering significant events and honouring those who served during wartime.</p> <p>The Choral Society's proposed budget shows a deficit of £810. The available grant budget for the 2023/24 financial year is £650, which is insufficient to cover the entire deficit.</p>																																																																
<b>Recommendation:</b>	To consider the request from the Choral Society and agree whether to provide a grant or not, and if so, whether that should cover the deficit entirely or provide a portion of the deficit.																																																																